HIGHWAY DISTRICT NO 1, PAYETTE COUNTY, IDAHO
Fiscal Year Budget starting October 1, 2023 and ending September 30, 2024

	F2024
Revenue:	
Payette County Taxes	$1,016,435.00
Farm Equipment Replacement	10,086.00
Motor Users' Revenue	1,188,874.00
Other	0.00
Carry Over	500,000.00
Sales Tax	88,226.00
Interest Earned on Investments	34,000.00
Penalty & Interest from Delinquent Taxes	7,000.00
Grant Monies	0.00
Personal Property Replacement	9,958.00
Total Revenue	$2,854,579.00
Estimated Expenditures:	
Labor	$ 516,321.00
Road Materials	1,514,531.00
Bridge & Culvert	35,000.00
Weed & Pest Control	53,999.00
Commissioners' Salary	7,200.00
Gravel	70,000.00
Commissioners' Mileage	750.00
Equipment Maintenance	90,000.00
Office & Election	9,000.00
Gravel Plant Maintenance	600.00
Snow Removal	25,000.00
Traffic Services	22,000.00
Gasoline & Oil	40,000.00
Safety and Drug Testing	2,500.00
Shop Maintenance	18,000.00
Dues & Convention	12,000.00
Insurance & Bonds	41,000.00
Schools & Seminars	2,500.00
Legal & Accounting	7,000.00
FICA	40,018.00
Employee Life Insurance	1,800.00
Employee Retirement	57,232.00
Employee Health and Dental Insurance	113,909.00
Capital Outlay	129,369.00
Technology	5,500.00
Interest on Loans	8,350.00
City of Fruitland & City of Payette	31,000.00
Total Estimated Expenditures	$2,854,579.00

Chairman

Treasurer

Secretary

Clerk